

UP Open University Annual Procurement Plan FY 2024 (Changes within 2nd Semester)


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/B/E/L	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply of labor and materials for the Replacement of Air Conditioning units in the Training/Multi-purpose Room at the Community Hub	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	220,767.00	220,767.00		Non-common use
	Meals	FED	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	73,700.00	73,700.00		Non-common use
	Transportation	FED	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	40,000.00	40,000.00		Non-common use
	Accommodation	FED	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	116,600.00	116,600.00		Non-common use
	Supply of Labor and Materials for the Replacement of Defective Starter & Solenoid of Yangzhou Genest of the IMDPO Building and Repair of Automatic Transfer Switch at the Community Hub	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	192,274.35	192,274.35		Non-common use
	Completion of the Lobby Area and Breakout Rooms of the LIPOU International Convention Center	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	5,114,183.33	5,114,183.33		Non-common use
	Extension of Cloud Server Subscription	ICTDO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	200,000.00	200,000.00		Non-common use
	Tokens	FMDS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	90,000.00	90,000.00		Non-common use
	Transport services	OPA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	8,500.00	8,500.00		Non-common use
	Catering services	OC	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	162,500.00	162,500.00		Non-common use
	Lights and Sound System	OC	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	30,000.00	30,000.00		Non-common use
	Tables and chairs	OC	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	10,000.00	10,000.00		Non-common use
	Toner cartridge for Brother - TN269XL set	ICTDO	NO	Shopping	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	20,000.00	20,000.00		Non-common use
	Meals	FED	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	120,000.00	120,000.00		Non-common use
	Transportation	FED	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	50,000.00	50,000.00		Non-common use
	Venue and accommodation	FED	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	130,000.00	130,000.00		Non-common use
	8" Queen Size Foam Mattress	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	48,000.00	48,000.00		Non-common use
	Supply and materials for installation of pump motor and water tank at World Class	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	13,000.00	13,000.00		Non-common use
	Food	FMDS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	109,400.00	109,400.00		Non-common use
	Transport services	FMDS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	28,000.00	28,000.00		Non-common use
	Accommodation	FMDS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	22,000.00	22,000.00		Non-common use
	Supplies	FMDS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	52,500.00	52,500.00		Non-common use
	Tokens	FMDS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	29,000.00	29,000.00		Non-common use
	Queen size comforter	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	13,000.00	13,000.00		Non-common use
	4K 120m KVM HDMI Extender by i45 Ethernet cat5e cat6 cable converter transmitter receiver support usb mouse keyboard 60m 1080p	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	4,000.00	4,000.00		Non-common use
	Food	FMDS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	110,000.00	110,000.00		Non-common use
	Tshirts	OVCA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	10,800.00	10,800.00		Non-common use
	Big Books	OC	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	5,000.00	5,000.00		Non-common use
	Communication expense	FMDS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	50,000.00	50,000.00		Non-common use
	Supplies and materials/office supplies	FMDS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	30,000.00	30,000.00		Non-common use
	Printing and binding expenses	FMDS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	30,000.00	30,000.00		Non-common use
	Representation expenses	FMDS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	50,000.00	50,000.00		Non-common use
	Survey expenses	FMDS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	121,414.00	121,414.00		Non-common use
	Taxes, insurance, premiums and other fees	FMDS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	20,000.00	20,000.00		Non-common use
	Stand fan	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	2,500.00	2,500.00		Non-common use
	Stage package including sounds, lights and led wall system	FICS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	80,000.00	80,000.00		Non-common use
	Rental of iwata, mobilization and support staff	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	2,800.00	2,800.00		Non-common use
	Rental of dome tent, sounds, led wall for stage	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	998,000.00	998,000.00		Non-common use
	Rental of monoblock chairs with skirting	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	30,000.00	30,000.00		Non-common use
	Rental of tents and parachute	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	13,500.00	13,500.00		Non-common use
	Information Technology parts, accessories, supplies and related services	OC	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	1,360.00	1,360.00		Non-common use
	Water dispenser	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	106,400.00	106,400.00		Non-common use
	AR Room complimentary items for VIP Guests	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	4,975.00	4,975.00		Non-common use
	Stand fan	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	56,000.00	56,000.00		Non-common use

Queen size bedding	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	20,000.00	20,000.00			Non-common use
Academic Residences housekeeping supplies	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	38,385.00	38,385.00			Non-common use
Repair and maintenance - IT equipment and peripherals	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	50,000.00	50,000.00			Non-common use
Carabao grass	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	16,800.00	16,800.00			Non-common use
Garden soil	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	13,200.00	13,200.00			Non-common use
Acrylic name plate, 12x3 inches	QAO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	4,620.00	4,620.00			Non-common use
Laminating Film A4	QAO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	1,100.00	1,100.00			Non-common use
Meal expenses	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	66,600.00	66,600.00			Non-common use
Food, venue and accommodation	OVCAA	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	500,000.00	500,000.00			Non-common use
Kits (materials)	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	15,000.00	15,000.00			Non-common use
Tokens	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	20,000.00	20,000.00			Non-common use
Vehicle rental	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	50,000.00	50,000.00			Non-common use
Supplies and materials for AR Public CR	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	6,300.00	6,300.00			Non-common use
Portable radio equipment	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	35,000.00	35,000.00			Non-common use
Non-slip rug	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	6,000.00	6,000.00			Non-common use
Christmas decorations for AR	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	30,000.00	30,000.00			Non-common use
Laptop	OC	NO	Shopping	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	60,000.00		60,000.00		Non-common use
First Aid kit for AR	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	11,593.00	11,593.00			Non-common use
Meal expenses	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	130,000.00	130,000.00			Non-common use
Conference table	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	21,600.00	21,600.00			Non-common use
Chairs	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	43,240.00	43,240.00			Non-common use
Meals for CDMO meeting	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	20,000.00	20,000.00			Non-common use
Meals for OVCFCA various meetings	OVCFCA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	30,000.00	30,000.00			Non-common use
Insurance of UPOU vehicle	OVCFCA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	20,000.00	20,000.00			Non-common use
Consumables for printer/copier toner cartridge	OC	NO	Shopping	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	95,500.00	95,500.00			Non-common use
Catering services	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	90,000.00	90,000.00			Non-common use
Supply of labor and materials for the extension of Office of Fad at the TLH Building	FED	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	25,409.23	25,409.23			Non-common use
Room accommodation for OVCAA	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	50,000.00	50,000.00			Non-common use
Stackable polypropylene chairs with metal frame	CDMO	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	2,000,000.00	2,000,000.00			Non-common use
Food, venue and accommodation	OVCAA	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	900,000.00	900,000.00			Non-common use
Shredder	FICS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	17,000.00		17,000.00		Non-common use
Exhibit venue rental	FICS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	9,400.00	9,400.00			Non-common use
Other supplies	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	160,000.00	160,000.00			Non-common use
Landscaping materials and plants	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	30,000.00	30,000.00			Non-common use
Rental expenses	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	869,600.00	869,600.00			Non-common use
Printing expenses	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	287,500.00	287,500.00			Non-common use
Other supplies (medicines etc)	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	10,500.00	10,500.00			Non-common use
Umbrellas/tokens	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	62,500.00	62,500.00			Non-common use
Bar Tender Professional Workstation License	SPMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	49,800.00	49,800.00			Non-common use
Portable video switcher	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	90,000.00		90,000.00		Non-common use
Video Capture Device	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	20,000.00	20,000.00			Non-common use
HDMI Splitter	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	20,000.00	20,000.00			Non-common use
HDMI Cables, heavy duty	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	72,000.00	72,000.00			Non-common use
Proposed Walkways and Improvement of Road Going to the ICC Building	CDMO	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	3,244,546.83	3,244,546.83			Non-common use
Supply, Delivery and Installation of Audio-Visual Equipment at the UPOU International Convention Center	CDMO	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	3,450,000.00	3,450,000.00			Non-common use
Supply of Labor And Materials for the Reconditioning of the HVAC System at the ICC	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	134,250.84	134,250.84			Non-common use
Meals and snacks during meetings and other activities	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	95,920.00	95,920.00			Non-common use
Camera Tripod	OPA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	10,000.00	10,000.00			Non-common use
1000 pcs VR hygiene mask	OPA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	7,000.00	7,000.00			Non-common use
2 units Max Hub	OPA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	400,000.00		400,000.00		Non-common use

Audio Recorder	OPA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	10,000.00	10,000.00		Non-common use
Smart Phone	OPA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	50,000.00	50,000.00		Non-common use
Sofa	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	77,350.00	77,350.00		Non-common use
Center table	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	8,737.50	8,737.50		Non-common use
Fabrication of mace	OC	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	30,500.00	30,500.00		Non-common use
Supply of materials for fabrication of arts design for graduation	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	128,150.00	128,150.00		Non-common use
Materials for the fabrication of signages for parking spaces	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	45,090.00	45,090.00		Non-common use
Percolator	OC	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	6,000.00	6,000.00		Non-common use
Combo binding machine	OC	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	8,000.00	8,000.00		Non-common use
2 way Radio	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	31,000.00	31,000.00		Non-common use
Meals/food expenses	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	53,900.00	53,900.00		Non-common use
Supply of Labor and Materials for the Completion of HVAC System at the UPOU International Convention Center	CDMO	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	3,998,700.48	3,998,700.48		Non-common use
Water heater	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	42,500.00	42,500.00		Non-common use
Bed with Futon	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	140,500.00	140,500.00		Non-common use
Supply of Labor and Materials for the Replacement of FDAS at the Administration Bldg. and CCDL Bldg	CDMO	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	1,350,000.00	1,350,000.00		Non-common use
Gimbal Stabilizer	OPA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	40,000.00	40,000.00		Non-common use
Camera Flash	OPA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	20,000.00	20,000.00		Non-common use
Prime Lens	OPA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	10,000.00	10,000.00		Non-common use
Wide Angle Lens	OPA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	15,000.00	15,000.00		Non-common use
Zoom Lens	OPA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	20,000.00	20,000.00		Non-common use
Virtual Reality Headset	OPA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	200,000.00	200,000.00		Non-common use
USB Hub	OPA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	35,000.00	35,000.00		Non-common use
Creative Assets Subscription	OPA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	4,000.00	4,000.00		Non-common use
Full-frame mirrorless camera	OPA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	135,000.00	135,000.00		Non-common use
Laptop	OPA	NO	Shopping	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	160,000.00	160,000.00		Non-common use
Desktop Computer	OPA	NO	Shopping	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	200,000.00	200,000.00		Non-common use
Tablet PC with Pen and Keyboard	OPA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	180,000.00	180,000.00		Non-common use
Wireless mic	OPA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	10,000.00	10,000.00		Non-common use
Lens Adapter	OPA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	7,000.00	7,000.00		Non-common use
Airconditioning Unit for Room 8 at TLH	FED	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	70,000.00	70,000.00		Non-common use
Airconditioning Unit for Room 9 and 10 at TLH	FICS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	135,950.00	135,950.00		Non-common use
Meals and catering services	FED	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	138,800.00	138,800.00		Non-common use
Vehicle rental	FED	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	30,000.00	30,000.00		Non-common use
Accommodation	FED	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	49,500.00	49,500.00		Non-common use
Tokens	FED	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	50,000.00	50,000.00		Non-common use
Tarpaulin	FED	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	5,000.00	5,000.00		Non-common use
Laptop	OC	NO	Shopping	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	125,000.00	125,000.00		Non-common use
Camera	OC	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	50,000.00	50,000.00		Non-common use
Water dispenser	OC	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	11,000.00	11,000.00		Non-common use
Refrigerator	OC	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	29,000.00	29,000.00		Non-common use
Air Purifier	OC	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	30,000.00	30,000.00		Non-common use
Laptop	OC	NO	Shopping	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	60,000.00	60,000.00		Non-common use
Veterinary Expenses	OC	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	16,850.00	16,850.00		Non-common use
Animal Food Supplies	OC	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	10,950.00	10,950.00		Non-common use
Supply of labor and materials for the replacement of defective starter of ONIS genset at the administration building	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	160,505.73	160,505.73		Non-common use
Thermal Transfer Barcode Printer	SPMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	20,000.00	20,000.00		Non-common use
Starlink Internet Services	ICTDO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	265,000.00	265,000.00		Non-common use
Network Attached Storage	OVCAA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	200,000.00	200,000.00		Non-common use
Painting of the Left and Right Side Exterior Walls of the International Convention Center	CDMO	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	1,040,590.23	1,040,590.23		Non-common use

Networking Equipment, Wireless Bridge Kits	ICTDO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	40,000.00	40,000.00		Non-common use
Laptop	FMDS	NO	Shopping	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	495,000.00		495,000.00	Non-common use
Supply of Labor and Delivery of 1-unit Circuit Breaker 1000AT, 3Phase, 230V at the main panel from Academic Residence Building	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	161,880.59	161,880.59		Non-common use
Supply of labor with equipment for the clearing of the undergrowth vegetation area at the ICC Left side	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	25,000.00	25,000.00		Non-common use
Vehicle rental	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	18,000.00	18,000.00		Non-common use
Electrical supplies	FICS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	10,000.00	10,000.00		Non-common use
Supply, Delivery and Installation of the Roof Eaves Covering at the International Convention Center	CDMO	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	11,303,270.62	11,303,270.62		Non-common use
Shovel, pointed (heavy duty)	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	5,000.00	5,000.00		Non-common use
Various Lighting Fixtures for maintenance stocks	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	398,800.00	398,800.00		Non-common use
Various Electrical Wires for maintenance stocks	CDMO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	488,417.03	488,417.03		Non-common use
Water dispenser	OVCFA	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	11,000.00	11,000.00		Non-common use
Airconditioning units for Room 11 and 12 at TLH	FICS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	130,600.00		130,600.00	Non-common use
Canon cartridge 057	OVCFA	NO	Shopping	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	34,000.00	34,000.00		Non-common use
Tshirts	ICTDO	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	3,750.00	3,750.00		Non-common use
Accommodation	OGC	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	5,700.00	5,700.00		Non-common use
Tokens	OGC	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	Income	15,000.00	15,000.00		Non-common use
Printing services	OVCFA	NO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	3rd-4th Qtr	1st-2nd Qtr	1st-2nd Qtr	Income	2,500.00	2,500.00		Non-common use
									44,693,030.86	41,984,480.86	2,708,550.00	

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